

## ITEM 12 ANNEX A

### Surrey Heath Local Committee Report

#### Summary – Bids to be approved

| Bid no | Organisation Bidding   | Title of Bid                                     | Amount requested |
|--------|--|--|------------------|
| 1      | 2 <sup>nd</sup> Frimley St Peters Scouts                         | Frimley Scouts & Guides Climbing Equipment Setup | £1,000.00        |
| 2      | 7th Camberley Scout Group  | 50th Anniversary Camp                            | £500.00          |
| 3      | DofE Surrey Heath Open Award Centre                              | SHOAC Reopening                                  | £1,000.00        |
| 4      | Windle Valley Youth Project, Vol Org, Registered Charity 1139150 | Surrey Heath Youth Council                       | £2,620.00        |
|        |  |  |                  |

#### Bid 1

| Project details  | Help Notes                     |         |  |  |       |      |      |  |       |      |      |       |     |     |  |
|--|--------------------------------|---------|--|--|-------|------|------|--|-------|------|------|-------|-----|-----|--|
| Q1 <b>Project title:</b> Frimley Scouts & Guides Climbing Equipment Setup  | Full title of specific project |         |  |  |       |      |      |  |       |      |      |       |     |     |  |
| Q2 <b>Specific neighbourhood or area:</b> Frimley & Camberley  |                                |         |  |  |       |      |      |  |       |      |      |       |     |     |  |
| Q3. <b>Borough:</b> Surrey Heath   |                                |         |  |  |       |      |      |  |       |      |      |       |     |     |  |
| Q4 <b>How many young people will your project be working with?</b><br><table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Ages</th> <th style="text-align: left;">Males</th> <th style="text-align: left;">Females</th> <th></th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td>200+</td> <td>200+</td> <td rowspan="3" style="vertical-align: top;">Include numbers of those who will be participating in the project.</td> </tr> <tr> <td>13-17</td> <td>100+</td> <td>100+</td> </tr> <tr> <td>18-19</td> <td>50+</td> <td>50+</td> </tr> </tbody> </table> | Ages                           | Males   | Females  |  | 10-12 | 200+ | 200+ | Include numbers of those who will be participating in the project. | 13-17 | 100+ | 100+ | 18-19 | 50+ | 50+ |  |
| Ages   | Males                          | Females |  |  |       |      |      |  |       |      |      |       |     |     |  |
| 10-12  | 200+                           | 200+    | Include numbers of those who will be participating in the project. |  |       |      |      |  |       |      |      |       |     |     |  |
| 13-17  | 100+                           | 100+    |  |  |       |      |      |  |       |      |      |       |     |     |  |
| 18-19  | 50+                            | 50+     |  |  |       |      |      |  |       |      |      |       |     |     |  |
| Bidder details   |                                |         |  |  |       |      |      |  |       |      |      |       |     |     |  |
| Q5 <b>Name of the organisation carrying out the project and organisation type:</b> 2 <sup>nd</sup> Frimley St Peters Scouts, voluntary organisation  |                                |         |  |  |       |      |      |  |       |      |      |       |     |     |  |
| Q6 <b>Does the organisation have a turnover of £100,000 or less:</b> Yes   |                                |         |  |  |       |      |      |  |       |      |      |       |     |     |  |

#### What are you seeking funding for ?

|  |                           |
|--|---------------------------|
| <p>Q8 <b>Description of the project. What difference will this make?</b><br/>           2<sup>nd</sup> Frimley Scout Group are looking for funding to assist in the purchase of equipment to enable them run climbing wall activities for local youth groups both within the Scout association and outside.<br/>           The group have a small team who have already completed initial training requirements at their own cost to facilitate running this activity and we</p> | <p>What will be done?</p> |
|--|---------------------------|

|  |  |  |
|--|--|--|
| <p>hope to eventual finance their training to National Climbing Awards level which will allow us to accommodate an even wider scope participants.</p> <p>The group already offer participation in archery and air rifle shooting to any youth groups in the area and believe adding the opportunity to take part in climbing wall activities will help develop the confidence and skills for many of those youngsters who might not otherwise have the opportunity due to accessibility or cost.</p> <p>We actively encourage special needs and disabled participants in all of our activities and have developed a good reputation for engaging and encouraging success across a spectrum of challenging behaviour.</p> |  |  |
| <p><b>Q9 When will the project be:</b><br/>a) started: 01/01/2013 b) completed: <b>Ongoing</b></p>   |  | <p>The dates you expect your project to begin and finish.</p>                            |
| <p><i>Financial Questions</i></p>  |  |  |
| <p><b>Q11 What is the total cost of the project?</b> £3515.85</p>  |  | <p>The total cost of the project.</p>  |
| <p><b>Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</b><br/>£1000.00 additional funding of £1000.00 (2 x £500) will be sought for National Climbing Award registration, training and assessment.</p>  |  | <p>If you have a quote, please attach it to the form.</p>                                |
| <p><b>Q13 Where is the rest coming from?</b> £1500.00 from Frimley Fuel Allotments<br/><b>Is it promised already, or still to be found?</b> Paid</p>   |  | <p>Names and amounts from other funders</p>  |
| <p><b>Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details:</b><br/>No</p>  |  |  |
| <p><b>Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</b><br/>No</p>  |  |  |
| <p><b>Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:</b> Surrey County Council Local Committee Allocation £830.00 in April 2012, Assistance in replacement of cooker for Scout Hut</p>  |  | <p>Include project purpose, dates and amounts.</p>                                       |
| <p><b>Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</b><br/>It is anticipated that all future costs will be met through donations from users and those involved</p>  |  | <p>Information on how you intend to fund and/or maintain your project in the future.</p> |

**Bid 2**

| <b>Project details</b>  |   |
|---|---|
| Project name  | 50th Anniversary Camp   |
| Specific neighbourhood and district/borough   | Camberley, Surrey Heath   |
| How many young people will your project be working with? (include numbers of those who will be participating in the project beside all ages and genders that apply - please enter 0 for none) |   |
| Age 10-12 Males   | 5   |
| Age 10-12 Females   | 0   |
| Age 13-17 Males   | 12  |
| Age 13-17 Females   | 0   |
| Age 18-19 Males   | 0   |
| Age 18-19 Females   | 0   |
| <b>Bidder details</b>   |   |
| Name of voluntary organisation responsible for carrying out the project (please note, the grant fund is not open to private organisations)  | 7th Camberley Scout Group   |
| Is the organisation a voluntary organisation?   | Yes   |
| Does the organisation have a turnover of £100,000 or less   | No  |
| <b>What are you seeking funding for?</b>  |   |
| Description of the project. What difference will this make?   | In 2013, our Scout Group will celebrate 50 years. As part of the celebrations, we plan to hold a weekend family camp for Beavers, Cubs and Scouts who are members of the group at the time. Invited will be these members and also their Parents and Siblings who are not members and so the numbers of young people attending will be substantially more than those shown above which are only the numbers in our Scout Section and the older cubs over 10 years of age. Families attending the camp will pay for each person attending and a grant will enable us to maximise the activities during the camp whilst keeping costs as low as possible. |
| When will the project:  |   |
| Start:  | 01/06/2013  |
| Be completed:   | 31/08/2013  |
| <b>Financial Questions</b>  |   |
| When will you need the funds?   | May, 2013   |
| What is the total cost of the project?  | Approx £2500  |
| How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.   | £500 We estimate £40 per head for the camp.   |
| Where is the rest coming from?  | Parental Contributions  |
| Is it promised already, or still to be found?   | Still to be found since we have not yet asked people to commit to the camp  |
| Have you applied for this funding from any other part of Surrey County Council? Please give details:  | No  |
| Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:  | No  |
| Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:   | No  |
| If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)                                   | One off camp so no funding required in future   |

**Bid 3**

| <b>Project details</b>  |   |
|---|---|
| Project name  | SHOAC Reopening   |
| Specific neighbourhood and district/borough   | Surrey Heath, Camberley & Old Dean  |
| How many young people will your project be working with? (include numbers of those who will be participating in the project beside all ages and genders that apply - please enter 0 for none) |   |
| Age 10-12 Males   | 0   |
| Age 10-12 Females   | 0   |
| Age 13-17 Males   | 20  |
| Age 13-17 Females   | 20  |
| Age 18-19 Males   | 0   |
| Age 18-19 Females   | 0   |
| <b>Bidder details</b>   |   |
| Name of voluntary organisation responsible for carrying out the project (please note, the grant fund is not open to private organisations)  | DofE Surrey Heath Open Award Centre   |
| Is the organisation a voluntary organisation?   | Yes   |
| Does the organisation have a turnover of £100,000 or less   | Yes   |
| <b>What are you seeking funding for?</b>  |   |
| Description of the project. What difference will this make?   | We are in the process of reopening the Surrey Heath Open Award Centre and looking for funding towards updating facilities and equipment for the expedition section for all DofE participants. This requires a complete re-stock of first aid kits and additional training equipment (books, maps, navigation equipment, training software, stationary, equipment for loan to participants, etc). This will provide us with the basic equipment for the benefit of all participants who will use the centre. Without funding we will have to limit the number of participants we are able to support. Extra funding will improve the overall quality and experience for all participants and help us to offer financial support to those participants who would otherwise be unable to take part in the award. |
| When will the project:  |   |
| Start:  | 01/01/2013  |
| Be completed:   | 31/03/2013  |
| <b>Financial Questions</b>  |   |
| What is the total cost of the project?  | £1000   |
| How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.   | £1000   |
| Where is the rest coming from?  | none  |
| Is it promised already, or still to be found?   | to be found   |
| Have you applied for this funding from any other part of Surrey County Council? Please give details:  | No  |
| Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:  | No  |
| Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:   | Support towards training of DofE leader to minimum OA requirements: £364 provided by DofE Surrey Heath Forum in November 2012   |
| If this project will need funding in future, how will the costs be met?   | Donations from parents or grants obtained from other sources  |

**Bid 4**

| Project details  |       | Help Notes   |
|--|-------|--|
| Q1 <b>Project title:</b> Surrey Heath Youth Council  |       |  |
| Q2 <b>Specific neighbourhood or area:</b> Surrey Heath   |       |  |
| Q3 <b>How many young people will your project be working with?</b>   |       |  |
| Ages   | Males | Females  |
| 10-12  |       |  |
| 13-17  | 7     | 12   |
| 18-19  |       |  |
|  |       | Include numbers of those who will be participating in the project. |
| Bidder details   |       |  |
| Q4 <b>Name of the organisation carrying out the project:</b> Windle Valley Youth Project, Vol Org, Registered Charity 1139150  |       |  |
| What are you seeking funding for ?   |       |  |
| Q6 <b>Description of the project. What difference will this make?</b>  |       | What will be done?   |
| Surrey Heath Youth Council Development<br>The purpose of SHYC is:  |       |  |
| <ul style="list-style-type: none"> <li>• To improve the Surrey Heath area for all young people <ul style="list-style-type: none"> <li>○ To find out and make people aware of the needs of young people in Surrey Heath and how these can be met</li> <li>○ To be a voice of the young people of Surrey Heath and increase young people's awareness and influence over issues which concern their lives</li> <li>○ To promote a positive image of young people and to celebrate young people's success</li> </ul> </li> <li>• To help the community in whichever way we can, by incorporating our skills and utilising something we're passionate about.</li> </ul> |       |  |
| This project will benefit young people on two levels:  |       |  |
| <ul style="list-style-type: none"> <li>• the youth councillors involved will gain skills and experience in communication, planning, agency</li> <li>• young people in Surrey Heath will benefit as a result of the youth councillors helping their opinions are heard.</li> </ul>  |       |  |
| Q7 <b>When will the project be:</b>  |       | The dates you expect your project to begin and finish.             |
| b) started: Next phase Jan 2013      b) completed: <b>Ongoing</b><br>- the funding applied for is for the year to July 2013  |       |  |
| Financial Questions  |       |  |
| Q9 <b>What is the total cost of the project?</b>   | £2620 | The total cost of the project.                                     |

**ITEM 12, ANNEX A**

|   |  |
|---|--|
| <p><b>Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</b></p> <p>Total Cost £2620</p> <ul style="list-style-type: none"> <li>• £1000 Youth Councillor training</li> <li>• £450 Video camera for reporting and research</li> <li>• £250 for events/activities to recognise and reward Youth Councillors at the end of projects</li> <li>• £920 Transport cost to help Youth Councillors get to meetings</li> </ul>   | <p>If you have a quote, please attach it to the form.</p>                                |
| <p><b>Q11 Where is the rest coming from?</b> We are applying for the full incremental costs of the projects. Core costs for our youth work are already covered from reserves and other grants. If we do not receive the full amount we will look to raise money from other grants or rescope the work.</p> <p><b>Is it promised already, or still to be found?</b> Core costs already covered.</p>  | <p>Names and amounts from other funders</p>  |
| <p><b>Q12 Have you applied for this funding from any other part of Surrey County Council? Please give details:</b></p> <p>No</p>  |  |
| <p><b>Q13 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</b></p> <p>Yes, WVYP runs a number of youth work projects and is currently in receipt of a grant for two other projects. The SHYC is a separate piece of work.</p>   | <p>Please include even if not for this particular project.</p>                           |
| <p><b>Q14 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:</b> Not for these projects. We have received a Members Allocation grant which is being used to buy equipment which is used across our projects (eg Friday Night Youth Club serving Windlesham and Bagshot, Hotspot Youth Café in Bagshot, Babysitting courses etc). The SHYC received a small grant from the Members Allocation to support a community and fundraising event.</p> | <p>Include project purpose, dates and amounts.</p>                                       |
| <p><b>Q15 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</b></p> <p>As a voluntary organisation WVYP raises all of its funds through fundraising, some regular private donors and grants. We work hard to ensure continued funding of projects which continue to meet the needs of young people and are careful to stop projects where the need has changed or gone away.</p>  | <p>Information on how you intend to fund and/or maintain your project in the future.</p> |